

23 July 2007

## press release

### TRAFFIC AND REVENUE FOR THE SECOND QUARTER OF 2007

#### Traffic

<i>In millions of kilometres travelled</i>	Total network		
	Q2 2006	Q2 2007	Change (%)
LV	4,184	4,248	1.5%
HGV	884	906	2.5%
<b>Total</b>	<b>5,068</b>	<b>5,153</b>	<b>1.7%</b>

Total traffic, measured in number of kilometres travelled, rose by 1.7% compared with the second quarter of 2006 due to increases of 1.5% in Light Vehicle (LV) traffic and 2.5% in Heavy Good Vehicle (HGV) traffic.

#### Consolidated revenue

<i>In million of euros</i>	Q2 2006	Q2 2007	Change (%)
<b>Toll revenues</b>	<b>401.3</b>	<b>432.6</b>	<b>7.8%</b>
<b>Revenues from retail facilities</b>	<b>7.3</b>	<b>8.5</b>	<b>16.1%</b>
<b>Revenues from telecoms and others</b>	<b>4.7</b>	<b>4.6</b>	<b>-3.0%</b>
<b>Total revenues</b>	<b>413.4</b>	<b>445.7</b>	<b>7.8%</b>

In the second quarter of 2007, consolidated revenue increased by 7.8% to 445.7 million euros from 413.4 million euros in the second quarter of 2006.

Toll revenues rose by 7.8% compared with the second quarter of 2006.

## TRAFFIC AND REVENUE FOR THE FIRST HALF OF 2007

### Traffic

<i>In millions of kilometres travelled</i>	Total network		
	H1 2006	H1 2007	Change (%)
LV	7,834	8,028	2.5%
HGV	1,769	1,819	2.8%
<b>Total</b>	<b>9,603</b>	<b>9,846</b>	<b>2.5%</b>

Total traffic, measured in number of kilometres travelled, rose by 2.5% compared with the first half of 2006 due to increases of 2.8% in LV traffic and 2.5% in HGV traffic in the first half of 2007.

These performances reinforced the recovery observed since the second half of 2006 for heavy good vehicles and since the last quarter of 2006 for light vehicles.

A new 10-kilometre section was brought into service on the A51 in March 2007, but this did not have a significant impact on the global traffic during the period under review.

### Consolidated revenue

<i>In million of euros</i>	H1 2006	H1 2007	Change (%)
<b>Toll revenues</b>	<b>773.8</b>	<b>840.0</b>	<b>8.6%</b>
<b>Revenues from retail facilities</b>	<b>13.6</b>	<b>15.3</b>	<b>12.7%</b>
<b>Revenues from telecoms and others</b>	<b>8.3</b>	<b>8.7</b>	<b>5.1%</b>
<b>Total revenues</b>	<b>795.7</b>	<b>864.1</b>	<b>8.6%</b>

In the first half of 2007, consolidated revenue increased by 8.6% to 864.1 million euros from 795.7 million euros in the first half of 2006.

The increase in traffic, more particularly for heavy good vehicles, combined with the higher tariffs helped toll revenues rise by 8.6% in the first half of 2007 compared with the same period in 2006.

As regards non-toll revenues, which account for around 2.8% of total revenues, there were increases of 12.7% in revenues from retail facilities and of 5.1% in revenues from telecoms and others.

### **Continuing development of ETC**

The number of Liber-t Electronic Toll Cards (ETC) in use at 30 June 2007 increased by 23.4% compared with 30 June 2006. Overall, the percentage of payments made using these badges reached 28.4% in the half of 2007 compared with 25.7% in the first half of 2006.

The percentage of automated transactions increased to 56.6% in the first half of 2007 compared with 49.8% in the first half of 2006.

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### **Autoroutes Paris-Rhin-Rhône Group**

*Europe's fourth largest motorway group, Autoroutes Paris-Rhin-Rhône (APRR), an Eiffage subsidiary, currently operates 2,215 km of motorways out of a 2,279 km network under concession from the French government. The APRR network is a major transportation system in Europe, with over 20 billion km travelled in 2006. The group reported consolidated revenues of 1,670 million euros and net income of 263 million euros in 2006. It has nearly 4,200 employees.*

**[www.aprr.fr](http://www.aprr.fr)**